

ADRA SOMALIA ANNUAL REPORT 2022



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WHO WE ARE

ADRA Somalia belongs to the worldwide ADRA network, comprised of more than 118 supporting and implementing country offices. ADRA's work in Somalia and Somaliland is anchored on a programming approach that recognizes the essence of the communities taking leadership in their own development. ADRA Somalia has partnered with several development agencies, government ministries and departments and educational and research institutes to deliver development programs to communities throughout the country. We view collaboration as a cost effective and time saving means for implementing projects impact. Through our strategy, we envision empowering communities and changing their lives. We work with partners to promote an enabling environment for livelihood and economic development, education, increase access and availability to water, sanitation, and hygiene (WASH) and emergency management for communities.

PURPOSE

To serve humanity so all may live as God intended.

MOTTO

Justice. Compassion. Love



This Annual Report provides an overview of the work of ADRA Somalia, from January to December 2022. All rights reserved. No portion of this publication may be reproduced in any form, except for brief excerpts in reviews, without prior permission of the publisher. For more information about this publication please contact info@adrasom.org

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COUNTRY DIRECTOR'S MESSAGE

A swe reflect on the passing year of 2022, we are humbled and grateful for the immense support, unwavering dedication, and collaborative efforts that have allowed us to overcome challenges and make a significant impact in Somalia. On behalf of ADRA Somalia, I would like to extend my deepest appreciation and heartfelt thanks to every one of you for your astounding commitment and partnership throughout the year.

In 2022, we faced multiple emergency situations, predominantly drought, that threatened the lives and livelihoods of countless individuals across Somalia. However, amidst these adversities, we managed to respond rapidly and effectively, providing life-saving interventions, and ensuring the well-being of vulnerable communities. This would not have been possible without the incredible generosity of our donors who stood with us, demonstrating their genuine concern and support for the people of Somalia.

ADRA Somalia has continued its commitment to promoting inclusive education throughout 2022. We firmly believe that education is the cornerstone of a brighter future, and this is why we have tirelessly worked to ensure that vulnerable children and youth across Somalia have access to quality education. Through our various programs, we have improved school facilities, provided school supplies, trained teachers, and created safe learning environments for children impacted by conflict and displacement. We are proud to share that during 2022, we reached thousands of children, equipping them with the knowledge and skills they need to realize their full potential.

Furthermore, we remain steadfast in our commitment to advancing hygiene and sanitation practices in schools and communities throughout Somalia. Access to clean water and proper sanitation facilities is crucial in preventing diseases and promoting good health. Our initiatives in this area have significantly contributed to reducing waterborne diseases and improving overall hygiene practices among vulnerable populations. Through the provision of clean water sources, the construction of hygiene facilities, and the implementation of hygiene promotion campaigns, we have made a lasting impact that will positively affect the lives of many for years to come.

Despite the numerous challenges, our staff persisted, working in remote and hard-to-reach areas, often putting their own safety at risk. Their unwavering spirit and dedication to serving the most vulnerable populations in Somalia are truly commendable, and I am profoundly grateful to every member of the ADRA Somalia team.

The year 2022 has been one filled with challenges, yet it has also been a year of great achievements, resilience, and collaboration. Together, we have been able to respond to emergencies, promote inclusive education, and provide hygiene and sanitation facilities to schools and communities across Somalia. We, at ADRA Somalia, are incredibly honored and privileged to work alongside such dedicated donors, staff, local governments, and communities who have selflessly contributed to our mission of transforming lives, one step at a time.

As we move forward into the new year 2023, We look forward to continuing this journey together, hand in hand, as we strive towards a Somalia where every individual can thrive and realize their full potential.



Luiz Camargo Country Director, ADRA Somalia



LIVELIHOOD AND ECONOMIC DEVELOPMENT

A DRA under the Somali Resilience Program (SomReP) implemented drought recovery livelihoods, food security and resilient projects aimed at building community assets and creating safety nets which enabled the beneficiaries to withstand the effects of recurring disasters in Somalia and Somaliland.

Our motive included introduction of innovative technologies and skills that built on communities and allowed them to technically understand the value addition and marketing chain development and with this we provided capacity development training on farming techniques, mobilization of social funds through farmers groups and village saving loans (VSLA) groups.



PROJECTS

Enhancing Resilience in Somaliland - SIDA2 Project

Funded by Swedish International Development Cooperation Agency (SIDA), through SomRep the intervention improved food security and livelihood and built resilience 12-targeted villages in Las Anod, Somaliland.

KEY ACHIEVEMENTS

- 82,401 (41,097 Female, 41,304 Male) people benefited through implementation of drought recovery livelihoods, food security and resilience projects aimed at building community assets.
- 70 youths were trained on technical recreational education and training (TVET) provided with start-up kits and engaged in self-employment adventures.
- 13,853 Households received support through cash for work and unconditional cash transfer.
- 516 people participated through a training on how conduct Gender Sensitive Climate Vulnerability and Capacity Assessments.
- 24 VSLA groups were established within 12 villages.

- 5 VSLA group members were taken through basic training on Saving and Loaning components and need to engage each other on how to take loans.
- 924 people from 59 groups were equipped with training in good hygiene practices.
- 93 members (86 Female, 7 Male) of VSLA groups applied for and received loans through the revolving fund mechanism.
- 70 graduates received business start-up kits.
- **137 farmers (97 Male, 40 Female)** were trained on land preparation, planting, and harvesting.
- 128 Farmers (54Female, 74 Male) were trained on Seed selection, manuring, and harvesting.
- **40 Farmers (17Female, 23Male)** were given training on Good Agricultural Practices (GAP).
- 701 Members were trained in kitchen gardening.
- 50 students (26Female, 24Male) were equipped with entrepreneurial skills and mindset that can help them carry their own self-employment through establishing their own enterprise.
- 35 community water committee (2 Female, 33 Male) were trained on operation and maintenance of water parts.



EDUCATION



A DRA's education projects aimed to deliver education and training in the most efficient and effective way, relevant to the needs and priorities of the Somali people through increasing inclusive access, learning and completion of education to learners of school going age, at all levels as well as levels and to strengthen systems, structures, and human resource for effective delivery of services.

In these programs, ADRA ensured sustained national and local leadership and engagement by strengthening government and local institutions capacities to plan, manage, and monitor the delivery of high quality and inclusive education and training services to vulnerable children, youth, women, and their families.

ADRA also utilized existing in-country systems to strengthen Government capacity and performance, enhance national accountability mechanisms and contribute to better public financial management (PFM) practices, to recognize the role of the Government and its 'ownership' of sector development. Further, ADRA's education programs during 2022 were designed to put in place approaches to support institutional capacity development and systems strengthening based on identified needs of each Ministry (State and Federal), and specifically targeted accountability systems and processes.

PROJECTS

STRENGTHENING EDUCATION AND TRAINING IN SOMALIA (SETS II)

Funded by the European Union, the SETS II project aims to improve the educational attainment and employability of relevant target groups in Somalia. The project is targeting 48,000 learners to access education services in Somalia.

STRENGTHENING EDUCATION AND TRAINING IN SOMALIA EXPANDED ACTION (SETS EA)

This European Union funded multi-year project aimed to expand secondary education opportunities for Somali children and youth hence offer target learners' access to secondary education / professional technical high schools giving them a perspective beyond primary education.

STRENGTHENING EQUITY, ACCESS, AND QUALITY OF EDUCATION IN SOMALIA (SEAQE2)

Funded by Norwegian Agency for Development Cooperation (NORAD), the project's objective is that 39,036 learners (20,298 female; 18,738 male), regardless of background, ability, and gender, equitably access, engage and learn in inclusive educational institutions that will help them access opportunities and achieve their fullest potential.

TOGETHER FOR INCLUSION (TOFI)

To ensure disability mainstreaming in education, ADRA is presently implementing NORAD funded Together for Inclusion (TOFI) project aimed at influencing systems and policies in Somalia to enable children and adults with disabilities to demand their rights and influence decisions affecting their lives.

EDUCATION CANNOT WAIT (ECW) MULTI-YEAR RESILIENCE PROGRAM

The Education Cannot Wait funded project aimed to improve the educational attainment and safety for Somali girls and boys affected by crisis, hence contributing to resilience building within an increasingly peaceful, secure, and democratic environment.

ECHO EDUCATION IN EMERGENCIES (EIE)

Funded by European Civil Protection and Humanitarian Aid Operations (ECHO), the Education in Emergencies project provides access to inclusive, quality, and protective education services to 37,935 displaced girls and boys in Jubaland, Hirshabelle and Southwest States of Somalia.

LEAVE NO GIRLS BEHIND/ ADOLESCENT GIRLS EDUCATION IN SOMALIA (LNGB/AGES):

The DFID funded project aimed to promote education access through tailored, sustainable solutions to develop literacy, numeracy and key life skills for the most marginalized adolescent girls in Somalia.

EVERY CHILD, EVERYWHERE IN SCHOOL CAMPAIGN FOR SOMALIA (FCP)

Funded by ADRA International, the FCP Project aimed to lobby and advocate for policy/legislative change, targeting increased access for vulnerable girls to access education in Somalia.

"KITCHENS" SCHOOL FEEDING PROGRAM

The project's goal was to save lives and reduce suffering for populations affected by drought through relief interventions. The program reduced suffering for 2,231 schoolchildren (1,015 boys and 1,216 girls) affected by drought in Galmudug State of Somalia.



KEY ACHIEVEMENTS



- 584,228 Beneficiaries supported through our education programing, geared towards basic education development, functional adult learning, vocational education and rehabilitation, construction and reactivation of primary education and provision of emergency education services for crisis contexts.
- 293 Children with disabilities enrolled in targeted special needs educational institutions.
- 488 Community Education Committees (CECs) received capacity building training on sustainability planning to ensure schools sustainability post project.
- 57 Federal and State level Ministry of Education (MoE) staff report improved capacity and coordination due to continued strengthening of capacities.
- 4,486 learners benefitted from the school feeding program, which prevented them from dropping out of school as a result of drought.
- 1,102 youth (661 women; 441 men) trained on various employable craft courses and successfully graduated and were absorbed into the labor market.

- 7 new primary and secondary schools constructed, benefitting over 9,000 learners.
- 38 primary, secondary, NFE and ABE centers rehabilitated and benefiting over 16,500 learners.
- 602 Non-Formal Education (NFE) learners have successfully undergone NFE training (functional adult literacy and numeracy programs).
- 300 teachers received monthly incentive support.
- 850 boys and girls trained on management of child clubs and established empowerment forum in 118 schools to develop and practice leadership and decision-making skills.
- 42,000 learners benefitted from sustained distribution of safe drinking water in their respective schools.
- 150 teachers successfully completed in-service training.
- 20 teachers successfully completed pre-service training.
- 1,200 learners from economically challenged families received scholarship support for continued ease of learning.



- 4,500 menstrual hygiene management kits distributed to girls in upper grades (6-8) to enable them stay in school.
- 50 children from 1 street reintegration center supported to access education through provision of school meals, stationeries, and uniforms.
- 67,124 (34,904 boys; 32,220 girls) learners enrolled in basic education.
- 148,000 learners benefit from provision of new curriculum textbooks in primary and secondary schools.





WATER, SANITATION AND HYGIENE

n the WASH sector, ADRA aims to promote access to safe drinking water and scale up hygiene and sanitation efforts for improved community health. On health, ADRA's focus is geared more on nutrition aspects by providing support to programs preventing malnutrition thereby contributing to SDG-2. This is informed by the high levels of acute malnutrition, underweight and stunting combined with a high prevalence of micronutrients deficiencies amongst the population as well as suboptimal breastfeeding and complementary feeding practices. Poor WASH is also closely related with chronic malnutrition.

PROJECTS

SOMALIA WASH SERVICE DELIVERY PROGRAM (SOWASDIP)

Funded by SIDA, the SOWASDIP project aims to enhance improved health and economic status of Somali people through sustained access to WASH services, improved environmental conditions and poverty reduction initiatives.



KEY ACHIEVEMENTS

- 43,600 people provided with access/ improved access to water. This is equivalent to xxx% coverage of the projected total population.
- 40,358 people supported/reached through hygiene and sanitation activities (viz. WINS, CLTS, hygiene promotion, etc.).

Strengthened capacity through community participation and government coordination:

- 20 stakeholder engagement meetings were held with 133 people from different stakeholders taking part.
- 44 water committee members trained.

Supported 13 WASH sector coordination meetings where 467 people participated.

- 92 people (2 consultative workshops) trained on sanitation management.
- 102 people representing consumer groups / stakeholders trained on "consumer complaint mechanism" across five regions.

Water

- 43,600 people provided with access to water.
- **4 boreholes drilled** and awaiting the equipment.
- 4 boreholes rehabilitated and in use.

- 1 earth dam and it is in use.
- **3,019 learners** connected through pipeline extension.



Sanitation & Hygiene Promotion CLTS

- 5,190 additional people (865 households) in 40 villages now have access to latrines following CLTS.
- **35 communities** verified for ODF (%).
- **23 communities** certified as ODF (%).

WINS

- 91 teachers & CECs trained on WINS.
- WINS program rolled out in **52 schools** in 2021.
- 4,818 received sanitation supplies in the schools.
- **11,077 learners** were provided with sanitation facilities.
- Provided additional dignity kit to 2,230.

Enviromental Sanitation

- Environnemental sanitation activités in 15 villages
- **22,922 people** in the community benefitted from environmental sanitation activities.
- Sanitation tools were distributed to 15 villages.

Hygiene Promotion

- **3,978 people** reached through hygiene promotion.
- 5 global WASH events commemorated.





EMERGENCY MANAGEMENT

A DRA is cognizant of the frequent climate related shocks (severe droughts, floods, cyclones, etc.), armed conflicts and protracted displacements that contribute to Somalia's complex emergency. The shocks oftentimes expose hordes of vulnerable populations to untold distress that necessitate humanitarian assistance. ADRA's Emergency Management interventions in 2021 were thus designed to reduce human suffering during emergency and included proactive emergency planning with the relevant stakeholders, providing supplementary supplies for crisis- affected populations, and DRR mechanisms to protect life, property, livelihoods, and environment as well as reduce social and economic losses.

PROJECTS

RELIVE MODIFIER- REASSURING LIFE TO VULNERABLE COMMUNITIES IN EMERGENCIES IN GEDO REGION OF SOMALIA

The project support was geared towards provision of food assistance. The project provided unconditional cash to the drought affected households in Gedo region. A total of 420 households each received: USD 50.00 for two months and USD 20.00 for one month.

The project was implemented in Dollow and Belethawa districts in Gedo region, Jubaland State of Somalia.

KEY ACHIEVEMENTS

- 420 Learners' households in the supported schools in Gedo region provided with unconditional cash for 3 months.
- 3,259 persons (1641 Male and 1618 females) were provided with unconditional cash transfer.

SUCCESS STORIES

Fatuma Mohamed Issack, 51 years old single mother of nine orphan children, from Abubakar school Belethawa district. primary The husband/father of the family passed on in February 2020. They family of 10 do not have any source of income other than depending on well-wishers. Since February 2020, Fatuma has been doing any menial work that she can find. She is struggling to feed her family with the little she can source. Three of her children were benefiting from the school feeding program that just ended in Abubakar school. ADRA has been supporting the school with a school feeding program through the IASES project. There is a high likelihood that the three children will not be going to school as they engage in activity that support their mother is doing casual work. The Community Education Committee of Abubakar identified her as one of the beneficiaries of RELIVE project. She is to receive cash for 3 months.





Mahado Mohamed Ali, 15-year-old minor orphan. She lost both of her parents last year. She has been attending Ramadan primary, Dollow district, taking care of 2 brother and 5 sisters. The family of 8 depend on well-wishers and relatives for their sustenance. As a minor it is not easy to be considered for employment. The responsibility of taking care of the family of 8 is taking a toll on her. She was registered as a beneficiary of the RELIVE project. She has received the 1st disbursement of cash from the project. She is grateful to the donors of the cash.

"I received USD 50.00 which I will use to buy food. I will buy mean and my siblings will be happy. In the Eid's celebration we did not eat meat. I will buy my sibling meat so that we can celebrate. I am grateful to whoever has offered that cash and make me and my brother and sisters happy."



FINANCIAL SUMMARY 2022

| ADVENTIST DEVELOPMENT AND | RELIEF AGENCY – SOM | ЛАLIA | | |
|----------------------------|---------------------|----------------------|------------|--|
| STATEMENT OF COMPREHENSIVE | INCOME - YEAR ENDE | ED 31 DECEMBER, 2022 | | |
| | | 2022 | 2021 | |
| Income | Notes | KES | KES | |
| Grants received | 4 | 10,125,700 | 11,142,703 | |
| Other Incomes | 5 | 828, 738 | 959,853 | |
| Total Income | | 10,954,438 | 12,102,556 | |
| Expenditure | | | | |
| Education | 13 (a) | 9,037,448 | 9,688,622 | |
| Water | 13 (b) | 2,695,498 | 1,540,440 | |
| Relief | 13 (c) | 1,448,722 | 941,318 | |
| Other sectors | 13 (d) | 858,869 | 656,082 | |
| Sub-total | | 14,040,537 | 12,826,462 | |
| Administration expenditure | 12 | 261,561 | 514,181 | |
| Total expenditure | | 14,302,098 | 13,340,643 | |
| Donor refund | | (509) | (136,088) | |
| Deficit of the year | | 3,348,169 | 1,374,175 | |

ADVENTIST DEVELOPMENT AND RELIEF AGENCY - SOMALIA STATEMENT OF FINANCIAL POSITION - YEAR ENDED 31 DECEMBER 2022

| | | 2022 | 2021 | |
|---|-------|-----------|-----------|--|
| Non-current assets | Notes | KES | KES | |
| Property and equipment | 10 | 37,628 | 1,313 | |
| | | | | |
| Cash and cash equivalents | 6 | 1,780,345 | 4,270,133 | |
| Trade and other receivables | 7 | 135,223 | 1,507,852 | |
| Restricted funds - project funds receivable | 9 a | 1,294,874 | 960,670 | |
| Total current assets | | 3,210,442 | 6,738,655 | |
| Current liabilities | | | | |
| Restricted funds - unspent project funds | 9 b | 1,632,204 | 5,065,755 | |
| Trade and other payables | 8 | 367,819 | 610,796 | |
| Total current liabilities | | 2,000,023 | 5,676,551 | |
| Net current assets | | 1,210,419 | 1,062,104 | |
| Net assets | | 1,248,047 | 1,063,417 | |
| Represented by: | | | | |
| General funds (Page 9) | | 1,210,419 | 1,062,104 | |
| Capital fund (Page 9) | | 37,628 | 1,313 | |
| Total funds (page 9) | | 1,248,047 | 1,063,417 | |

FINANCIAL SUMMARY 2022

ADVENTIST DEVELOPMENT AND RELIEF AGENCY-SOMALIA STATEMENT OF CASH FLOWS-YEAR ENDED 31 DECEMBER 2022

| Changes in working capital | | 2022 | 2021 | |
|---|-----|-------------|-------------|--|
| Cash flow from operating activities | | KES | KES | |
| | | | | |
| Balance for the year | | 3,348,169 | 1,374,175 | |
| Adjustment for: | | | | |
| Restricted funds adjustment | | 0 | 24,512 | |
| Gain on disposal of non-current assets (Note 5) | | (6,245) | (13,059) | |
| Exchange differences | | (261,183) | (131,851) | |
| Depreciation change (Note 10) | | 6,679 | 754 | |
| Translation Differences | | (232,778) | (269,026) | |
| | | | | |
| Changes in working capital | | | | |
| Decrease / (Increase) in receivables | | 1,372,629 | (1,140,558) | |
| Decrease/ (Increase) in inter-project payables | | (242,977) | 247,083 | |
| Net cash flows used in operating activities | | (2,712,044) | (2,656,365) | |
| Cash flows used in investing activities | | | | |
| Proceeds from disposal of non-current assets | | 6,245 | 13,059 | |
| Purchase of non-current assets | | (45,172) | 0 | |
| Net cash flows used in investing activities | | (38,927) | 13,059 | |
| Net decrease in cash and cash equivalents | | (2,750,971) | (2,624,306) | |
| Movement in Cash and Cash Equivalents | | | | |
| Cash and cash equivalents at 01 January | b/f | 4,270,133 | 6,781,588 | |
| Effects of exchange differences | | 261,183 | 131,851 | |
| Net decrease in the year | | (2,750,971) | (2,643,306) | |
| Cash and cash equivalents as at 31 December | c/f | 1,780345 | 4,270,135 | |

DONORS & PARTNERS





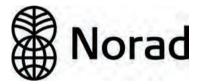


SWEDISH INTERNATIONAL DEVELOPMENT COOPERATION AGENCY





European Union Civil Protection and Humanitarian Aid













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